

1. Financial Information

Income	Year 1 (S\$'000) 2011	Year 2 (S\$'000) 2012	Year 3 (S\$'000) 2013	%Increase/ (Decrease) [Year 3 on Year 2]
Donations				
- Tax Deductible	10	31	14	(55)
- Non-Tax Deductible	9	31	14	(55)
Donations In Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible	NA			
Grants/Sponsorships	100	NA	NA	NA
Investment income	NA	NA	NA	NA
Investment Gains	NA	NA	NA	NA
Others (please specify if material)	26	3	5	66
Total Income	145	65	33	(50)

Expenses	Year 1 (S\$'000) 2011	Year 2 (S\$'000) 2012	Year 3 (S\$'000) 2013	%Increase/ (Decrease) [Year 3 on Year 2]
Direct Fund-raising Expenses	5	10	2	(80)
Charitable Activities				
- Local	81	60	36	(40)
- Overseas	NA	NA	NA	NA
Operating/Administration Expenses	31	28	18	(35)
Others (please specify if material)	NA	NA	NA	NA
Total Expenditure	117	98	56	(43)
Surplus / (Deficit)	28	(33)	(23)	(30)

Balance Sheet	Year 1 (S\$'000) 2011	Year 2 (S\$'000) 2012	Year 3 (S\$'000) 2013	%Increase/ (Decrease) [Year 3 on Year 2]
ASSETS				
Land and Building	NA	NA	NA	NA
Tangible Assets	6	3	1	(66)
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	NA	NA	NA	NA
Cash & Deposits	293	258	185	(28)
Others (please specify if material)	5	2	3	50
Total Assets	304	263	189	(28)
FUNDS <To breakdown by each fund as suggested below>				
Unrestricted Fund	234	201	178	(11)
Restricted Fund	69	53	6	(88)
Endowment Fund	NA	NA	NA	NA
Total Funds	303	254	184	(27)
LIABILITIES				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	1	9	5	(44)
Total Liabilities	1	9	5	(44)
Total Funds and Liabilities	304	263	189	(28)

Other Information	Year 1 (S\$'000) 2011	Year 2 (S\$'000) 2012	Year 3 (S\$'000) 2013	%Increase/ (Decrease) [Year 3 on Year 2]
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	4	4	3	(25)
Total Employee Costs (S\$'000)	66	70	40	(42)
Total Related Party Transactions (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency	11.6	16.44	5.45	(67)
Ratio of reserves to annual operating expenditure	3.5:1	2.6:1	3.3:1	27